KERN ALLEVO

ALLEVO IS REVOLUTIONIZING CONTROLLING!

LESS ADMINISTRATIVE WORK.
IMPROVED BUDGETING QUALITY.
OPTIMIZED PLANNING PROCESS.

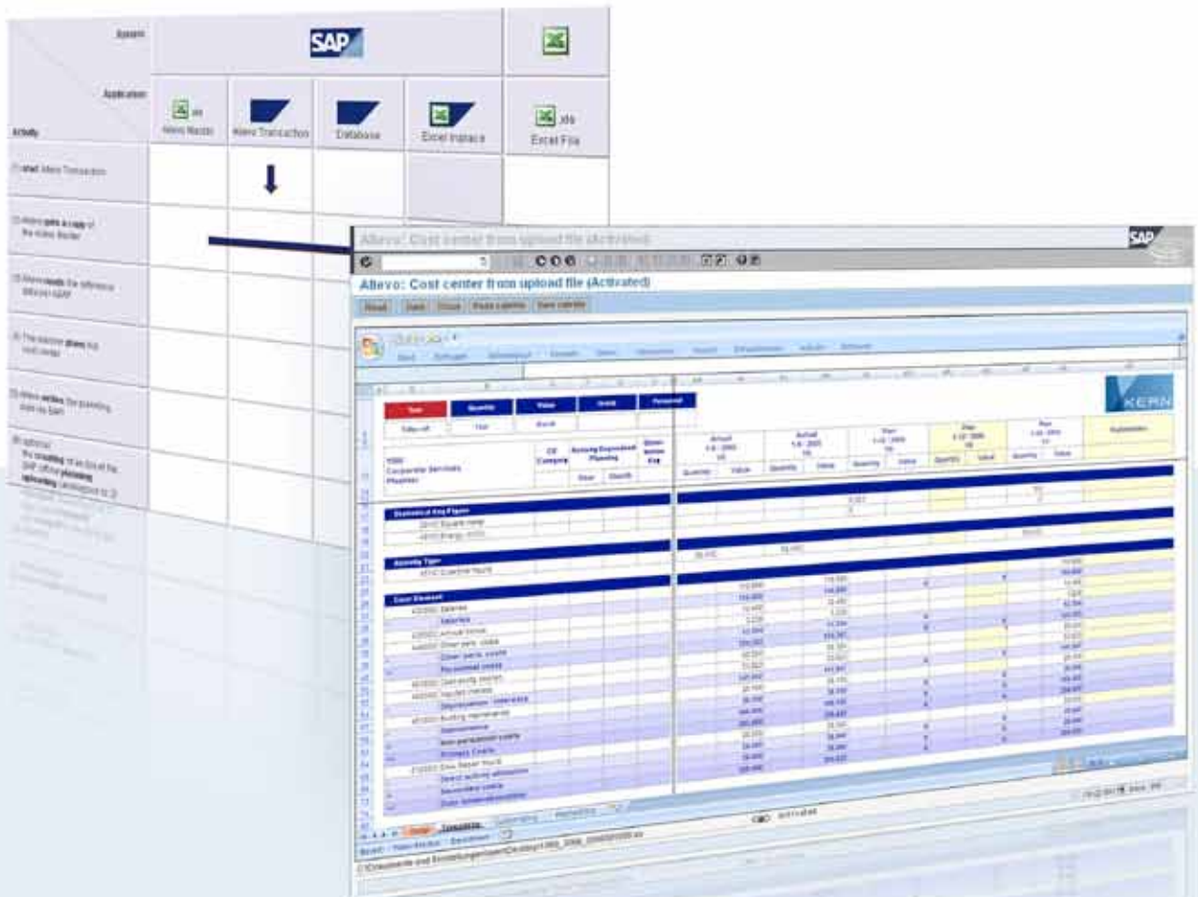
www.kern-allevo.de

ALLEVO –

THE NEW DIMENSION IN SAP BUDGETING

Allevo's multiple functions open up a new dimension for budgeting in and with SAP. Allevo optimizes budgeting processes without requiring new software or hardware. All you need are the tools you are already familiar with: Excel and SAP.

Allevo makes complex budgeting processes easy to handle and significantly increases the quality of controlling. Interfacing between SAP and Excel, Allevo provides well-structured processes and functional chains which help you to keep track of budgeting processes and efficiently map even complex budgeting structures. Thanks to the optimization with Allevo, you can start the budgeting process later which means you are better informed, your workload is reduced and overall reporting quality is improved.



"With Allevo, we can leverage the SAP functionalities much better."

Alexander Amend, adidas AG

"Why make budgeting complicated, if Allevo makes it easy?"

Gerd Meixner, Putzmeister AG

"Budgeting becomes a passion, even for non-controllers."

Alfred Berner, Micronas GmbH

ALLEVO **GIVES YOU MORE TIME FOR ANALYZING AND CONTROLLING YOUR BUSINESS PLANNING. ADDED BENEFIT: LESS WORK, BETTER QUALITY AND FASTER RESULTS.**

ALLEVO – CONTROLLER'S BEST FRIEND:

THE EXCEL INTEGRATION YOU HAVE ALWAYS DREAMED OF. THIS SOLUTION OFFERS YOU FUNCTIONS YOU DON'T FIND UNDER THE SAP STANDARD BUT ALWAYS WISHED YOU HAD.

MORE QUALITY //

The controller can be a controller again. Instead of focusing on the management of numbers, the focus shifts to the content of the numbers.

- During every step of the budgeting process the controller is able to monitor the development of the results on the basis of the standard SAP reports. If necessary, the controller can intervene at an early stage without impeding the budgeting process. There is no more need for tedious reconciliation.
- Thus, even the first budgeting session will give you excellent and precisely documented results.
- The necessity for additional budgeting sessions is minimized. The usual "blending" of departmental budgets planning is no longer necessary. And, best of all: Defining lump-sum budget targets nobody feels responsible for are a thing of the past. Detailed adaptation can easily and quickly be done at a later time – even during the final executive team approval meeting.

WORK FASTER //

- Less work and better quality significantly shorten and simplify the budgeting process. This means you can start the budgeting process two or more months later and with more data available. Adjustments close to the end of your fiscal year are finally possible!

LESS WORK //

With Allevo, time consuming administrative work is eliminated.

- **Before the beginning of the budgeting process:** Creating and sending innumerable Excel files are tasks of the past.
- **During the budgeting process:** "Integrating" Excel and SAP manually and all work related to data transfer and the data verification is eliminated.
- **After the budgeting:** Aggregation and analysis are performed directly in SAP and no longer have to be prepared in redundant databases or Excel files. No additional reporting system must be created.

INCREASED BENEFITS //

Increased Benefits for Your Success!

These benefits add up to your advantage: Starting the budgeting process later means you are better informed, which in turn enhances quality and reduces the amount of work and time required. A faster pace and less work allow you to prepare forecasts during the year with the same data structure as the actual budgeting. This sustainably increases the quality of your reporting system. Budgeting processes are harmonized with Allevo and a new dimension in business controlling is achieved.

SOME OF ALLEVO'S MAJOR FEATURES //

Budgeting layouts

You can define your own Excel budgeting layouts (Allevo-Master) for various budgeting tasks, e.g. for splitting up your personnel planning and expense planning elements by type, timeframe or access rights, or for the general separation of budgeting and forecasting processes.

Detailed budgeting via satellites

Allevo enables the integration of additional cost elements, such as invest/AfA, personnel, marketing projects, leasing contracts etc. into the budgeting process. For this purpose, customized tables, the so-called "satellites", are developed in Excel and SAP. The planner has access to the contents of the satellites for his/her individual domain from Excel. The controller has access to the satellites centrally via SAP.

Comments

All budgeting comments collected in Excel (general comments or at cost element level) are stored centrally in SAP and can be embedded in SAP standard reporting (even for several years).

Status management

The status management feature allows you to keep track of the planning status of each cost center (or order, WBS element). This means you are always up-to-date on the latest changes.

MultiObject

This additional module enables simultaneous budgeting of cost centers, orders and WBS elements with only one Excel budgeting layout.

Profit-center integration

This function allows you to access profit-center data for budgeting cost centers, orders or WBS elements.

Adjusting activities

Does this sound familiar to you? When budgeting activity allocations, quantities are never the same for sender and recipient. Allevo offers multiple functions for adjusting and budgeting activities: From dynamic readings of past activity relations to simultaneous budgeting of sender and recipient quantities.

The architecture

Allevo consists of two components: An ABAP program as SAP add-on and an Excel template, the so-called Allevo-Master. Due to this flexible design Allevo allows you to customize the layout of the Allevo-Master and adapt it to future modifications. All program components are located in the protected SAP name space /KERN/. Budgeting activities are performed using SAP-BAPIs. Allevo observes all SAP authorizations and offers you and your colleagues customized roles in addition to default administrator, status administrator and planner authorizations.

Release compatibility

Allevo runs on all SAP releases from R/3 4.6c to ECC 6.0 and supports Unicode.

The installation

The Allevo-Master is installed by your SAP base per transport order. Allevo doesn't require any new software or hardware and the (technical) installation is done within a few hours. Thus, you can focus on the budgeting process right from the start! Once Allevo is installed centrally on the system, it can be used everywhere where SAP and Excel are in use. There is no technical rollout with Allevo.

REFERENCES //

These are some of the customers that are successfully using Allevo:

adidas GROUP
Allianz Global Investors
Bayer
B|BRAUN SHARING EXPERTISE
ECKART Effect Pigments
HARMAN/BECKER AUTOMOTIVE SYSTEMS
LSG Sky Chefs
Otto Bock QUALITY FOR LIFE
PRICEWATERHOUSECOOPERS
SIEMENS
TUI InfoTec

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ANY FURTHER QUESTIONS? WE ANSWER!
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